

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	94.96 %	91.16 %	13	92.07 %	81	78	
% of Funds Disbursed	85.57 %	83.89 %	32	84.14 %	49	50	
Leveraging Ratio for Rental Activities	3.5	5.84	51	4.79	35	39	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	75.05 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.08 %	69.01 %	18	69.74 %	90	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.91 %	79.06 %	61	80.97 %	26	29	
% of 0-30% AMI Renters to All Renters***	65.52 %	40.24 %	15	45.50 %	85	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	77.81 %	93.41 %	86	95.55 %	4	5	
Overall Ranking:			In State:	12 / 92	Nationally:	79 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,762	\$35,004		\$26,831	667 Units	48.10 %	
Homebuyer Unit	\$15,884	\$20,947		\$15,029	688 Units	49.60 %	
Homeowner-Rehab Unit	\$177,904	\$27,511		\$20,806	18 Units	1.30 %	
TBRA Unit	\$9,908	\$2,735		\$3,228	15 Units	1.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,382	\$55,196	\$3,542
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.8	18.9	50.0	0.0	Single/Non-Elderly:	7.7	34.5	16.7	0.0
Black/African American:	22.5	7.7	16.7	0.0	Elderly:	78.3	2.8	5.6	0.0
Asian:	6.1	0.0	0.0	0.0	Related/Single Parent:	7.7	8.0	0.0	0.0
American Indian/Alaska Native:	0.8	0.3	5.6	0.0	Related/Two Parent:	4.0	53.0	77.8	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0	Other:	1.0	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.6	0.0	0.0					
Asian/Pacific Islander:	1.5	1.2	11.1	0.0					
ETHNICITY:									
Hispanic	45.7	70.5	16.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.8	13.1	16.7	0.0	Section 8:	60.5	0.1 [#]		
2 Persons:	9.8	10.9	5.6	0.0	HOME TBRA:	0.0			
3 Persons:	6.7	23.6	27.8	0.0	Other:	5.8			
4 Persons:	5.4	36.4	50.0	0.0	No Assistance:	33.8			
5 Persons:	1.7	10.0	0.0	0.0					
6 Persons:	0.6	3.9	0.0	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				105

* The State average includes all local and the State PJs within that state

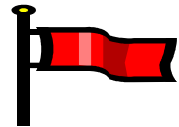
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino State: CA Group Rank: 79
 (Percentile)
 State Rank: 12 / 92 PJs Overall Rank: 80
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	91.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	77.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

